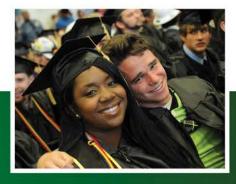
Academy of Computer Science

Cheryl B. Schrader, Ph.D.

October 11, 2012









discover. Create. innovate.

Missouri University of Science and Technology

Themes

- Develop and inspire creative thinkers and leaders
- Integrate teaching, learning, research, and application
- Enhance reputation and raise visibility
- Foster global competency and inclusion
- Advance an environment of success, support, and community engagement
- Achieve sustainable growth and ensure our future



Enrollment Shifts

Fall Semester

2	M	7	
	U	U	

Total Students: 4,626

On-campus: 4,393

Distance/EEC: 233

Undergraduate: 3,698

Freshmen: 696

Graduate: 928

2012

Total Students: 7,647

On-campus: 6,760

Distance/EEC: 887

Undergraduate: 5,843

Freshmen: 1,125

Graduate: 1,804



Not Your "Average Joe/Jo"

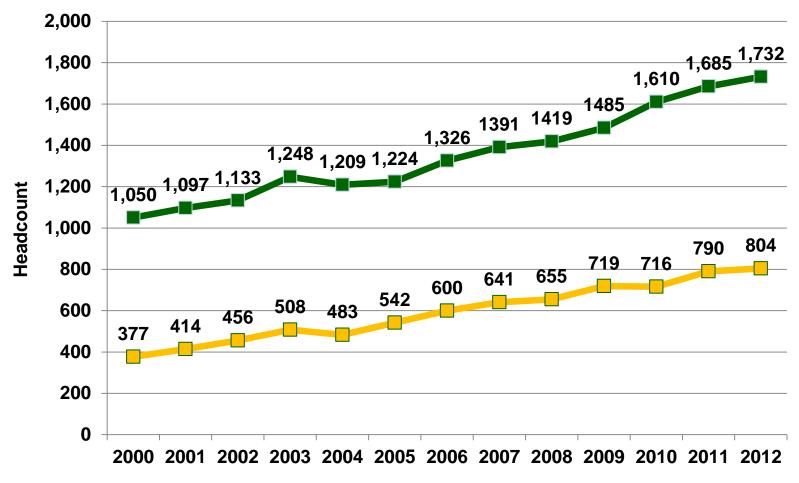


- Average ACT: 27.9 for incoming class
- 57 National Merit Scholars
- 1,014 Bright Flight Scholars
- 1,671 Access Missouri Scholars
- 850 Curator's Scholars
- 1st 2nd year retention rate is 85% (up from 83%)



Enrollment

Diversity

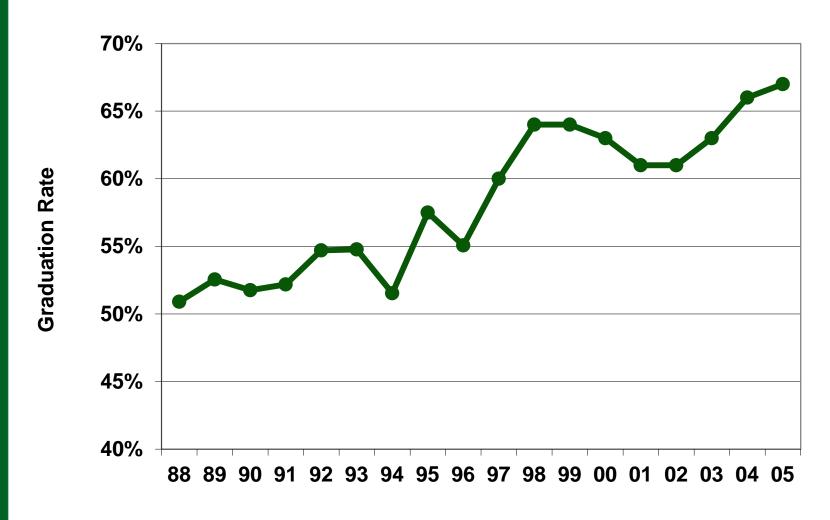




■Total Minority ■■Female



Six-Year Graduation Rate





Entering Fall

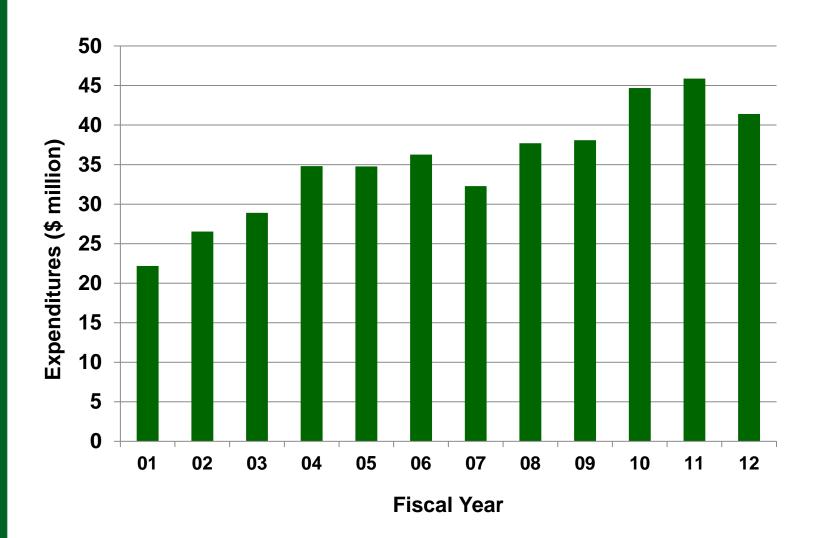
Distance Learning

- Distance learning classes are up 77% in the last 5 years
- Engineering Education Center in St.
 Louis has a new facility
 - ➤ 3 video classrooms
 - Over 20 courses are sent each semester to Rolla
 - ➤ Near I-270 and Manchester
 - ➤ Part of 2nd floor
 - » UMSL in rest of building





Grant and Contract Expenditures





Career Opportunities and Employer Relations

- The Princeton Review ranked our career services 11th in the nation
- Fall 2012 Career Fair
 - ➤ 263 registered employers (+24%)
 - ➤ 46 Fortune 500 companies
 - > 3,233 students/alumni attended (+8%)







Payscale's 2011-12 Salary Report

- 2nd among Midwestern public and private universities (\$58,600)
 - ➤ Second to Rose Hulman (\$60,700)
- 2nd in nation among public universities
 - ➤ Second to Colorado School of Mines (\$63,400)
- 15th in nation among all universities





Return on Investment

- Co-ops and internships earn S&T students over \$9M a year
 - ➤ Over \$3,000/month average salary
- Last year over 790 students completed a co-op or internship in 34 states







Virtual Surface Mining Facility

Unveiled April 18, 2012





Virtual Surface Mining Facility

Unveiled April 18, 2012





James E. Bertelsmeyer Hall

Groundbreaking, April 18, 2013, 1:00 pm

- 69,630 GSF building
- State-of-the-art teaching and research facility
- Consolidation of teaching and research activities





James E. Bertelsmeyer Hall

Exterior Rendering Looking Northwest





Kudos

 Sustainability Tracking, Assessment and Rating System (STARS) silver designation

Only campus in UM System to achieve designation

- Saudi Mining Polytechnic \$23.4M, 5year award to train and educate personnel for the Saudi mining industry
 - Partners include Canadian Petroleum Services, Caterpillar Global Mining, Doe Run Company, Immersive Technologies, Joy Global and Orica Inc.



Rankings

Newsweek



- > #1 in the nation among all public universities for the value to out-of-state students
- >#3 in the nation among all public universities for the value to students in the state

U.S. News & World Report



→ #7 among all public universities for providing the best return on investment

ABC News

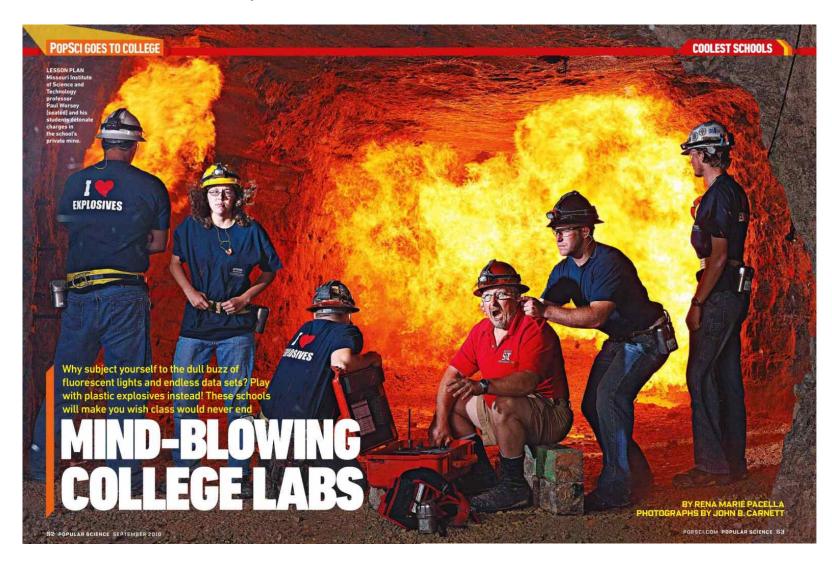


>#10 on the list of universities where the starting pay beats Harvard



Popular Science

September 2010, 2011, and 2012





Athletics

- Last spring baseball team won Great Lakes Valley Conference Western Division title
- Volleyball team is undefeated in the conference and leading their division
- 4th in nation since 2000 in Academic All-Americans







Will cut annual energy use by 50%

Will reduce carbon dioxide emissions by

25,000 tons per year

Will cut water usage by

8,000,000
gallons per year



Geothermal Energy Project

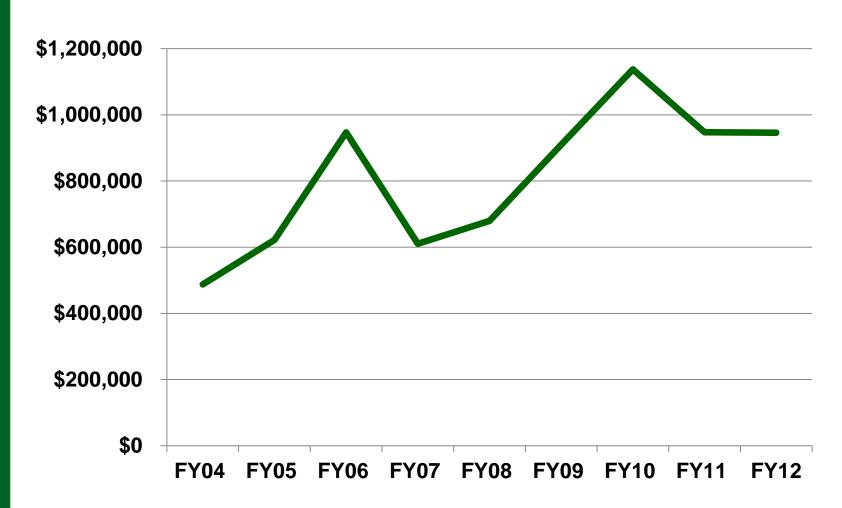
- Most comprehensive initiative in higher education
- Supply energy to 15 buildings
- 600+ wells 3 miles of trench
- \$2.8M expected in annual savings
- Complete in spring 2014





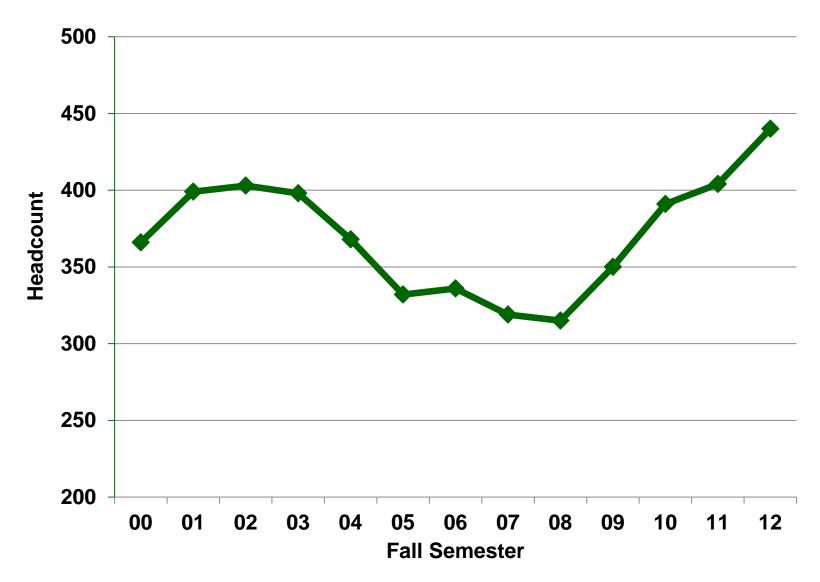
Computer Science Research Expenditures

FY2004 - FY2012





Computer Science Enrollment





Game Changer

Trends in Higher Education

Demographics, economics, environment, global education, learning, politics, disruptive technology

The "new normal"

- > Increasing expectations
- Increasing accountability
- Dwindling resources

Our obligation and opportunity

- > Step forward as national leader
- Discover, Create, Innovate.



Game Changer

- Computer Science Advisory Board
 - > Consulting, ambassadorship, sponsorship

Challenges in the field

- ➤ At Missouri S&T
 - » Pervasive and mobile computing
 - » Security and privacy
 - » Decentralized computing
- ➢ Globally



Game Changer

- Growing industry and entrepreneurs
- Increase research, ties with industry, workforce development
- Focus on research, outreach, teacher training, technology transfer, investment
- Partnerships



